

**Chiltern Cross Country League**  
**Annual General Meeting 13<sup>th</sup> July 2023**

**Agenda**

- 1. Attendees & Apologies**
- 2. Approval of Last Year AGM Minutes**
- 3. Report from the Chair on 2022-23 Season**
- 4. Match Attendance 2022-23**
- 5. Proposal & Appointment of Officers**
  - a. Committee desire for new involvement**
  - b. Chair**
  - c. Treasurer**
  - d. Fixture Coordinator**
  - e. League Competition Manager - Entries & Results**
  - f. Secretary**
  - g. Opportunity for Website & Social Media Manager**
- 6. Treasurer's Report & 2022-23 Accounts**
- 7. 2023 -2024 Season Plan**
  - a. Proposed venues this season & beyond**
  - b. Marshalling & Club Support**
  - c. Proposed Subscriptions**
  - d. Divisions**
- 8. AOB**

## **REPORT from CHAIR ON CHILTERN LEAGUE 2022 - 2023**

Last winter proved to be another successful year for the Chiltern League. We received good appreciations for our venues and organisation from competitors. I am sure they understand that a few people give them the opportunity to have a good variety of courses.

We are indebted to Oxford City A.C. , Bedford and County , Luton A.C. plus Marshall Milton Keynes and Leighton Buzzard A.C. who work together for their two fixtures. You all do a good organisation of your events for the league and are to be congratulated on your endeavours. You have become regular venues in recent years and we appreciate your continuing volunteering efforts. The league would like more venues so that we can rotate the fixtures. If any club or a combination of clubs could find venue/s with sufficient parking nearby , we would appreciate a new challenge.

The introduction of all clubs needing to provide marshals at one event as their contribution to successful racing has been helpful. Knowing in advance your venue has enabled clubs to be better prepared to organise their members.

Fiona Turner offered to help with the awards a couple of years ago but has since proved to be an excellent secretary and communicator. Clubs should be aware that they need to keep Fiona updated of any contact, email or phone number changes so that she can contact you effectively. Fiona , and Paul her partner, sorted all the awards for presentation at Keysoe and I hope all clubs appreciated how smoothly this went. As a reminder all clubs should have at least one member present at the presentations so that Fiona does not have to spend time with the uncollected awards. As we do not post them you probably won't get any owing until seven months later! Fiona was able to advise those of you who needed extra medals effectively what to do.

Richard Inchley has been the treasurer for thirty plus years and his excellent knowledge of the financial needs has enabled him over the years to adapt to financial changes / demands as they have arisen. We always cover venue costs so that the promoting clubs are not financially deprived. Richard's scaling of the membership fees so that larger clubs pay more has benefited all clubs by making costs more equal. This has helped the smaller clubs by moving away from the " same payment suits all "which used to be the case. Even with this scaling the cost of an athlete competing in the five races is a small amount compared to prices that are now charged to enter road races.

Mick Bromilow , our results go to person, does an amazing job getting out the results within a few hours with basically no mistakes. This is down to clubs entering their competitors' details correctly. However, if you know of a mistake you have made either with the wrong number being worn, wrong age group, etc it is important that you let Mick know quickly so that corrections can be made. Mick is an expert at solving problems and appreciates how club administrations have improved.

Mick and Richard are our venue negotiators and are appreciative of all the help promoting clubs accept to make their planning successful. The league commends the time taken by clubs in planning the day with the various courses being marked and the marshalling.

The League is appreciative of the many hours Fiona, Mick and Richard dedicate to the league. They hope as a result you all enjoy your races.

Last year we only had three cups / shields at the presentations. There used to be eight to ten. If any club or any past member has one of these, we would appreciate its return so that they can be engraved for the years missed and awarded. They must be somewhere!

May you enjoy your league races in 2023 – 24.

**Bill O'Connor (Chairman).**

<b>Chiltern League Participation 2022-23 Season</b>								
		Ran 5	Ran 4	Ran 3	Ran 2	Ran 1	Total	Runners
Chiltern Harriers	D1	14	30	36	32	32	394	144
Marshall Milton Keynes AC	D1	31	21	22	23	23	374	120
St Albans Striders	D1	12	11	23	46	50	315	142
Dacorum AC	D1	11	25	26	21	28	303	111
Northampton AC	D1	22	20	7	14	13	252	76
Leighton Buzzard AC	D1	14	17	16	24	16	250	87
Vale of Aylesbury AC	D1	13	23	15	8	29	247	88
Wycombe Phoenix	D1	10	19	16	14	42	244	101
Bedford and County AC	D1	12	15	16	13	18	212	74
Watford Harriers	D1	11	11	6	7	9	140	44
Headington Road Runners	D1	8	10	6	10	19	137	53
Redway Runners	D1	9	8	6	15	12	137	50
Gade Valley Harriers	D1	5	10	6	6	19	114	46
Tring Running Club	D1	6	8	5	12	10	111	41
Bearbrook Running Club	D1	3	5	4	8	9	72	29
Amphill & Flitwick Flyers	D1	2	6	4	5	3	59	20
MK Distance Project	D1	2	1	5	1	5	36	14
Oxford City AC	D2	1	9	7	17	36	132	70
Stevenage & North Herts	D2	6	12	5	6	11	116	40
Buckingham & Stowe	D2	3	12	7	9	10	112	41
Bracknell AC	D2	5	13	3	7	8	108	36
Hazlemere Runners	D2	9	5	4	4	9	94	31
Silson AC	D2	1	6	10	9	11	88	37
Luton AC	D2	5	6	5	4	12	84	32
Bicester AC	D2	5	7		7	9	76	28
Queens Park Harriers	D2	2	8	5	2	14	75	31
On the Run Aylesbury	D2	2	7	7	6	3	74	25
Thame Runners	D2	2	4	6	6	6	62	24
Daventry AC	D2	2	2	5	5	3	46	17
Banbury Harriers	D2	1	1	4	7	6	41	19
Olney Runners	D2	2	2	3	4	4	39	15
Diamond Runners	D2			3	7	15	38	25
Leighton Buzzard Triathlon Club	D2	4	2	2	1	2	38	11
Wellingborough & District AC	D2	3	2	2	2	5	38	14
Brackley & District RC	D2		2	2	4	6	28	14
Radley AC	D2		3	1	1	11	28	16
Biggleswade AC	D2		2	1	1	6	19	10
Shenley Striders	D2		1	2	2		14	5
Dunstable Lions RC	D2		2	1			11	3
Higham Harriers	D2			2	1	3	11	6
Handy Cross RC	D2			1	2	3	10	6
<b>Total</b>							<b>4779</b>	<b>1796</b>

# Chiltern Cross Country League

## Summary of Receipts and Payments 1st July 2022 to 30<sup>th</sup> June 2023

	<u>2022-2023</u>	<u>2020-2022</u>
<b>Opening Bank Account Balance</b>	7780.20	3932.11
<b><u>Receipts</u></b>		
Guest Fees/Lost numbers	617.00	254.99
2021/22 Subscription	150.00	
Subscriptions.	10700.00	11700.00
Bank Interest.	.41	0.74
Franchise Clothing Sales	<u>-</u>	<u>100.00</u>
<b>Total Receipts</b>	<u>11467.41</u>	<u>12055.73</u>
<b><u>Payments</u></b>		
Trophies/Medals	1354.50	1273.61
Website Hosting Cost	60.00	136.76
Hosting League Database etc.	574.85	-
Chipped Running numbers	756.00	-
2021/22 Chipped Running numbers	756.00	-
	<u>3501.35</u>	<u>1410.37</u>
<b><u>Fixture Expenses</u></b>		
Oxford	1824.40	1116.00
Teardrop Lakes (LBAC)	1294.00	1479.17
Luton	1204.50	1244.30
Campbell Park (MMKAC)	2052.40	264.80
Bedford (Keysoe)	2178.60	-
2021/22 Campbell Park	900.00	-
Shuttleworth	-	2693.00
	<u>9453.90</u>	<u>6797.27</u>
<b>Total Expenditure</b>	<u>12955.25</u>	<u>8207.64</u>
<b>Net (Deficit)/Surplus for the Year</b>	(1487.84)	3848.09
<b>Closing Bank Accounts Balance</b>	<u>6292.36</u>	<u>7780.20</u>

R.A. Inchley – Honorary Treasurer

13<sup>th</sup> July 2023

# Chiltern Cross Country League Annual General Meeting 13<sup>th</sup> July 2023

## Treasurer's Report

The season 2022/2023 saw us host fixtures at five venues at a cost of £8553.90. Also included in fixture costs is the bill of £900 from MMKAC from the previous season.

You may recall that the cost of numbers from the previous season had not been invoiced so this is another cost brought forward relating to the previous season and this was £756.00.

The cost of trophies and medals was £1354.50 an increase of £80 on last year, website hosting was £60 and the League portal and updates cost us £574.85, with running numbers again £756.

Our total expenditure including the items not charged in the previous year was £12955.25 and this was set against income of £11467.41. This income included £150 from the previous season, £617 for guest fees and lost numbers (an increase of £360) and subscriptions of £10,700.00 which was £1000 less than 2021/22.

This has resulted in a deficit for the year of £1487.84, but if we amalgamate this with last year we have a net surplus of £2360.25, over the last two years.

Our cash at bank now stands at £6292.36.

However, with these reserves carried forward, and despite expenses expected to be roughly 10% higher resulting in a small projected loss for next season, I see no reason to propose an increase in the subscription scale, so will not be doing so.

There will be some clubs, who by virtue of their numbers competing last year will have a different subscription.

**Richard Inchley**  
**Honorary Treasurer**

Note: Trophies cost included a £168 discount due to late delivery in 2022. FT

## Chiltern Cross Country League Subscription Scale Proposal 2023-2024

<b>Appearances in previous season</b>		<b>Per athlete/per season As a guide</b>
501 and over	£800	£1.60
451 – 500	£750	£1.50
401 – 450	£700	£1.55
351 – 400	£600	£1.50
301 – 350	£550	£1.57
251 – 300	£450	£1.50
201 – 250	£400	£1.60
151 – 200	£300	£1.50
51 - 150	£250	£1.66
25 – 50	£150	£3.00
Under 25	£100	£4.00
New Clubs	£150	

## Chiltern Cross Country League 2023/2024 Subscriptions

	Club	Sub 20/21	App 21/22	Sub 22/23	App 22/23	Sub 23/24	£ per athlete
1	Chiltern Harriers	750	461	750	394	600	1.52
2	MMKAC	750	387	600	374	600	1.60
3	St. Albans	550	301	550	315	550	1.75
4	Dacorum AC	450	201	400	303	550	1.81
5	Northampton AC	450	253	450	252	450	1.78
6	LBAC	400	255	450	250	400	1.60
7	Vale of Aylesbury	450	181	300	247	400	1.62
8	Wycombe Phoenix	450	223	400	244	400	1.64
9	B&C AC	450	204	400	212	400	1.88
10	Watford Harriers	300	103	250	140	250	1.78
11	Redway Runners	450	165	300	137	250	1.82
12	Headington RR	250	119	250	137	250	1.82
13	Oxford City AC	250	151	300	132	250	1.89
14	Stevenage & NH	250	126	250	116	250	2.15
15	Gade Valley RC	250	100	250	114	250	2.19
16	Buckingham & Stowe	250	104	250	112	250	2.23
17	Tring RC	300	98	250	111	250	2.25
18	Bracknell AC	300	117	250	108	250	2.31
19	Hazlemere Runners	200	54	250	94	250	2.66
20	Silson AC	400	91	250	88	250	2.84
21	Luton AC	200	59	250	84	250	2.98
22	Bicester AC	150	61	250	76	250	3.29
23	Queens Park Harriers	250	60	250	75	250	3.33
24	On the Run Aylesbury			100	74	250	3.38
25	Bearbrook RC	200	94	250	72	250	3.47
26	Thame Runners	200	60	250	62	250	4.03
27	Ampthill & FF	200	93	250	59	250	4.23
28	Daventry AC			100	46	150	3.26
29	Banbury Harriers	200	31	150	41	150	3.66
30	Olney Runners	150	64	250	39	150	3.85
31	Diamond Runners	150	14	100	38	150	3.95
32	LB Tri Club	150	37	150	38	150	3.95
33	Wellingborough & D.	150	37	150	38	150	3.95
34	MK Distance Project	200	50	150	36	150	4.17
35	Radley AC	150	32	150	28	150	5.35
36	Brackley & District AC	150	42	150	28	(150)	5.35
37	Biggleswade AC	150	39	150	19	100	5.26
38	Shenley Striders	100	15	100	14	100	7.14
39	Higham Harriers	100	-	100	11	100	9.09
40	Dunstable Lions	150	20	100	11	100	9.09
41	Handy Cross RC	200	35	150	10	100	10.00
	New Clubs	100					
	Totals		4678		4779	10550	

<b>Chiltern League Divisions 2023-24</b>	
<b>Division 1</b>	
1	Bedford and County AC
2	Buckingham & Stowe
3	Chiltern Harriers
4	Dacorum AC
5	Gade Valley Harriers
6	Headington Road Runners
7	Leighton Buzzard AC
8	Marshall Milton Keynes AC
9	Northampton AC
10	Redway Runners
11	Silson AC
12	St Albans Striders
13	Tring Running Club
14	Vale of Aylesbury AC
15	Watford Harriers
16	Wycombe Phoenix
<b>Division 2</b>	
1	Ampthill & Flitwick Flyers
2	Banbury Harriers
3	Bearbrook Running Club
4	Bicester AC
5	Biggleswade AC
6	Bracknell AC
7	Daventry AC
8	Diamond Runners
9	Dunstable Lions RC
10	Handy Cross RC
11	Hazlemere Runners
12	Higham Harriers
13	Leighton Buzzard Triathlon Club
14	Luton AC
15	MK Distance Project
16	Olney Runners
17	On the Run Aylesbury
18	Oxford City AC
19	Queens Park Harriers
20	Radley AC
21	Shenley Striders
22	Stevenage & North Herts
23	Thame Runners
24	Wellingborough & District AC